

**Section VI NYSPHSAA, Inc.**  
**PROFIT & LOSS - SPRING SPORTS**

July 2012 through June 2013

	Baseball	Boys Golf	Boys Lacrosse	Boys Tennis	Girls Lacrosse	Softball	Track & Field	TOTAL
<b>Income</b>								
<b>AC Inc</b>								
<b>Programs</b>								
<b>Ads.</b>	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
<b>Total Programs</b>	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
<b>Total AC Inc</b>	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
<b>2109 · Sec. Income</b>								
<b>2110 · Gate</b>	9,385.00	0.00	5,534.00	0.00	3,851.00	4,815.00	9,755.00	33,340.00
<b>2140 · Sponsor</b>	0.00	1,652.00	0.00	0.00	0.00	0.00	0.00	1,652.00
<b>2150 · T-Shirts</b>	0.00	0.00	0.00	0.00	0.00	0.00	8,050.00	8,050.00
<b>Total 2109 · Sec. Income</b>	9,385.00	1,652.00	5,534.00	0.00	3,851.00	4,815.00	17,805.00	43,042.00
<b>Total Income</b>	9,385.00	1,652.00	5,534.00	0.00	3,896.00	4,815.00	17,805.00	43,087.00
<b>Gross Profit</b>	9,385.00	1,652.00	5,534.00	0.00	3,896.00	4,815.00	17,805.00	43,087.00
<b>Expense</b>								
<b>BOCES 548</b>								
<b>Contracted Services</b>	553.46	0.00	216.30	374.92	144.20	470.12	404.13	2,163.13
<b>Total BOCES 548</b>	553.46	0.00	216.30	374.92	144.20	470.12	404.13	2,163.13
<b>4145 · Indoor T&amp;F Exp.</b>								
<b>4190 · Officials</b>	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
<b>Total 4145 · Indoor T&amp;F Exp.</b>	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
<b>4575 · Sec. Exp.</b>								
<b>4580 · Admin.</b>	2,230.00	0.00	1,275.25	0.00	974.00	1,735.00	1,472.00	7,686.25
<b>4595 · Awards</b>	0.00	174.00	0.00	0.00	0.00	0.00	0.00	174.00
<b>4610 · Officials</b>	1,813.00	0.00	1,947.50	0.00	1,425.00	2,850.00	3,142.00	11,177.50
<b>4620 · Site Rental &amp; Exp.</b>	680.00	1,094.00	0.00	0.00	0.00	1,247.50	0.00	3,021.50
<b>4630 · Sup. &amp; Serv.</b>	348.00	730.47	0.00	0.00	0.00	0.00	1,943.34	3,021.81
<b>4640 · T-Shirts Exp.</b>	0.00	2,075.00	0.00	110.00	0.00	0.00	4,965.30	7,150.30
<b>4645 · Chairman Travel</b>	0.00	0.00	0.00	0.00	0.00	0.00	56.10	56.10
<b>4575 · Sec. Exp. - Other</b>	0.00	0.00	0.00	0.00	0.00	140.00	0.00	140.00
<b>Total 4575 · Sec. Exp.</b>	5,071.00	4,073.47	3,222.75	110.00	2,399.00	5,972.50	11,578.74	32,427.46
<b>4591 · Assign Officials</b>	0.00	0.00	1,211.00	0.00	753.00	0.00	0.00	1,964.00
<b>Total Expense</b>	5,624.46	4,073.47	4,650.05	484.92	3,296.20	6,442.62	12,128.87	36,700.59
<b>Net Income</b>	<b>3,760.54</b>	<b>-2,421.47</b>	<b>883.95</b>	<b>-484.92</b>	<b>599.80</b>	<b>-1,627.62</b>	<b>5,676.13</b>	<b>6,386.41</b>